



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/9/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	768,439.36	2	2.00	258,336.00	14	14.00	1,026,775.36
Agency Total	12	12.00	768,439.36	2	2.00	258,336.00	14	14.00	1,026,775.36
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
Agency Total	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	393.00	26,297,092.90	113	109.00	8,995,530.44	528	502.00	35,292,623.34
Agency Total	415	393.00	26,297,092.90	113	109.00	8,995,530.44	528	502.00	35,292,623.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40
Agency Total	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,285,753.30	237	237.00	14,285,753.30
Agency Total	0	0.00	0.00	237	237.00	14,285,753.30	237	237.00	14,285,753.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,496,559.82	1	1.00	121,305.60	65	65.00	3,617,865.42
Agency Total	64	64.00	3,496,559.82	1	1.00	121,305.60	65	65.00	3,617,865.42
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16
Agency Total	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
Agency Total	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,198,518.40	2	2.00	265,000.32	42	39.00	2,463,518.72
Agency Total	40	37.00	2,198,518.40	2	2.00	265,000.32	42	39.00	2,463,518.72
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	813.00	59,180,350.58	2	1.50	211,297.84	846	814.50	59,391,648.42
Agency Total	844	813.00	59,180,350.58	2	1.50	211,297.84	846	814.50	59,391,648.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,128,051.20	1	1.00	135,200.00	54	54.00	4,263,251.20
Agency Total	53	53.00	4,128,051.20	1	1.00	135,200.00	54	54.00	4,263,251.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,276,857.60	0	0.00	0.00	95	95.00	6,276,857.60
Agency Total	95	95.00	6,276,857.60	0	0.00	0.00	95	95.00	6,276,857.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,997	1,937.00	134,011,858.24	561	504.02	35,691,121.14	2,558	2,441.02	169,702,979.38
DEPARTMENT TOTALS	1,997	1,937.00	134,011,858.24	561	504.02	35,691,121.14	2,558	2,441.02	169,702,979.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	107.00	4,634,049.68	28	5.00	567,009.60	141	112.00	5,201,059.28
Agency Total	113	107.00	4,634,049.68	28	5.00	567,009.60	141	112.00	5,201,059.28
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	4,388,606.82	0	0.00	0.00	118	103.00	4,388,606.82
Agency Total	118	103.00	4,388,606.82	0	0.00	0.00	118	103.00	4,388,606.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	129.00	4,756,419.20	0	0.00	0.00	138	129.00	4,756,419.20
Agency Total	138	129.00	4,756,419.20	0	0.00	0.00	138	129.00	4,756,419.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,603,488.80	0	0.00	0.00	150	139.00	5,603,488.80
Agency Total	150	139.00	5,603,488.80	0	0.00	0.00	150	139.00	5,603,488.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	130.00	5,008,026.40	0	0.00	0.00	143	130.00	5,008,026.40
Agency Total	143	130.00	5,008,026.40	0	0.00	0.00	143	130.00	5,008,026.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	113.00	4,872,847.20	0	0.00	0.00	120	113.00	4,872,847.20
Agency Total	120	113.00	4,872,847.20	0	0.00	0.00	120	113.00	4,872,847.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	721.00	29,263,438.10	28	5.00	567,009.60	810	726.00	29,830,447.70
DEPARTMENT TOTALS	782	721.00	29,263,438.10	28	5.00	567,009.60	810	726.00	29,830,447.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
Agency Total	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,392,239.20	33	33.00	3,262,816.96	71	70.00	5,655,056.16
Agency Total	38	37.00	2,392,239.20	33	33.00	3,262,816.96	71	70.00	5,655,056.16
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,952,634.40	44	44.00	4,716,080.46	103	101.00	8,668,714.86
DEPARTMENT TOTALS	59	57.00	3,952,634.40	44	44.00	4,716,080.46	103	101.00	8,668,714.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
Agency Total	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
Agency Total	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	270.00	11,581,554.92	6	6.00	350,914.98	346	276.00	11,932,469.90
Agency Total	340	270.00	11,581,554.92	6	6.00	350,914.98	346	276.00	11,932,469.90
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,741,736.88	6	6.00	470,306.46	36	35.00	2,212,043.34
Agency Total	30	29.00	1,741,736.88	6	6.00	470,306.46	36	35.00	2,212,043.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	69.00	3,182,786.62	2	2.00	218,524.80	111	71.00	3,401,311.42
Agency Total	109	69.00	3,182,786.62	2	2.00	218,524.80	111	71.00	3,401,311.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	509.75	24,614,798.78	21	21.00	1,769,607.06	663	530.75	26,384,405.84
DEPARTMENT TOTALS	642	509.75	24,614,798.78	21	21.00	1,769,607.06	663	530.75	26,384,405.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,085,902.40	7	7.00	971,755.20	193	193.00	13,057,657.60
Agency Total	186	186.00	12,085,902.40	7	7.00	971,755.20	193	193.00	13,057,657.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,959.00	203,841,712.88	9	9.00	905,382.40	3,970	3,968.00	204,747,095.28
Agency Total	3,961	3,959.00	203,841,712.88	9	9.00	905,382.40	3,970	3,968.00	204,747,095.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,145.00	215,927,615.28	16	16.00	1,877,137.60	4,163	4,161.00	217,804,752.88
DEPARTMENT TOTALS	4,147	4,145.00	215,927,615.28	16	16.00	1,877,137.60	4,163	4,161.00	217,804,752.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	251.00	15,365,363.65	15	15.00	1,678,151.54	299	266.00	17,043,515.19
Agency Total	284	251.00	15,365,363.65	20	20.00	1,898,151.84	304	271.00	17,263,515.49
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,162.00	55,692,154.70	10	9.00	1,677,017.68	1,223	1,171.00	57,369,172.38
Agency Total	1,213	1,162.00	55,692,154.70	10	9.00	1,677,017.68	1,223	1,171.00	57,369,172.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	302.00	14,271,836.80	4	4.00	355,980.30	317	306.00	14,627,817.10
Agency Total	313	302.00	14,271,836.80	4	4.00	355,980.30	317	306.00	14,627,817.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	244.00	11,367,618.47	6	6.00	661,841.70	259	250.00	12,029,460.17
Agency Total	253	244.00	11,367,618.47	6	6.00	661,841.70	259	250.00	12,029,460.17
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,585,013.76	1	1.00	76,245.26	167	160.00	6,661,259.02
Agency Total	166	159.00	6,585,013.76	1	1.00	76,245.26	167	160.00	6,661,259.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	428.00	20,376,449.60	5	5.00	521,747.46	454	433.00	20,898,197.06
Agency Total	449	428.00	20,376,449.60	5	5.00	521,747.46	454	433.00	20,898,197.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	455.00	22,200,012.64	8	8.00	1,155,780.60	477	463.00	23,355,793.24
Agency Total	469	455.00	22,200,012.64	8	8.00	1,155,780.60	477	463.00	23,355,793.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	292.00	13,221,478.40	4	4.00	515,606.00	310	296.00	13,737,084.40
Agency Total	306	292.00	13,221,478.40	4	4.00	515,606.00	310	296.00	13,737,084.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	757.00	43,236,766.56	0	0.00	0.00	803	757.00	43,236,766.56
Agency Total	803	757.00	43,236,766.56	0	0.00	0.00	803	757.00	43,236,766.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	273.00	12,206,149.80	6	6.00	588,437.72	289	279.00	12,794,587.52
Agency Total	283	273.00	12,206,149.80	6	6.00	588,437.72	289	279.00	12,794,587.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,335,534.34	0	0.00	0.00	63	61.00	3,335,534.34
Agency Total	63	61.00	3,335,534.34	0	0.00	0.00	63	61.00	3,335,534.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,602	4,384.00	217,858,378.72	59	58.00	7,230,808.26	4,661	4,442.00	225,089,186.98
DEPARTMENT TOTALS	4,602	4,384.00	217,858,378.72	64	63.00	7,450,808.56	4,666	4,447.00	225,309,187.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,811,060.36	1	1.00	155,896.00	117	107.00	6,966,956.36
Agency Total	116	106.00	6,811,060.36	1	1.00	155,896.00	117	107.00	6,966,956.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,683	1,627.00	116,043,067.14	86	61.05	5,090,905.56	1,769	1,688.05	121,133,972.70
Agency Total	1,683	1,627.00	116,043,067.14	86	61.05	5,090,905.56	1,769	1,688.05	121,133,972.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	509.00	21,699,719.60	5	4.00	465,748.40	541	513.00	22,165,468.00
Agency Total	536	509.00	21,699,719.60	5	4.00	465,748.40	541	513.00	22,165,468.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,599,137.60	12	11.00	1,033,205.94	167	159.00	10,632,343.54
Agency Total	155	148.00	9,599,137.60	12	11.00	1,033,205.94	167	159.00	10,632,343.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,514	2,413.00	155,586,187.90	108	81.05	7,145,138.00	2,622	2,494.05	162,731,325.90
DEPARTMENT TOTALS	2,514	2,413.00	155,586,187.90	108	81.05	7,145,138.00	2,622	2,494.05	162,731,325.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	675.00	32,654,263.72	79	61.00	4,723,371.12	768	736.00	37,377,634.84
Agency Total	689	675.00	32,654,263.72	79	61.00	4,723,371.12	768	736.00	37,377,634.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	675.00	32,654,263.72	79	61.00	4,723,371.12	768	736.00	37,377,634.84
DEPARTMENT TOTALS	689	675.00	32,654,263.72	79	61.00	4,723,371.12	768	736.00	37,377,634.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,175,750.40	14	12.20	1,781,628.16	149	147.00	8,957,378.56
Agency Total	135	134.80	7,175,750.40	14	12.20	1,781,628.16	149	147.00	8,957,378.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	164.00	9,167,498.60	20	11.93	2,204,826.42	194	175.93	11,372,325.02
Agency Total	174	164.00	9,167,498.60	20	11.93	2,204,826.42	194	175.93	11,372,325.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,992,338.50	14	11.00	2,187,182.40	197	194.00	13,179,520.90
Agency Total	183	183.00	10,992,338.50	14	11.00	2,187,182.40	197	194.00	13,179,520.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	901.00	46,312,531.72	33	29.00	2,026,001.90	946	930.00	48,338,533.62
Agency Total	913	901.00	46,312,531.72	33	29.00	2,026,001.90	946	930.00	48,338,533.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	390.20	29,595,506.72	24	12.00	2,007,385.12	447	402.20	31,602,891.84
Agency Total	423	390.20	29,595,506.72	24	12.00	2,007,385.12	447	402.20	31,602,891.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.40	7,644,919.36	8	7.40	1,356,309.76	143	138.80	9,001,229.12
Agency Total	135	131.40	7,644,919.36	8	7.40	1,356,309.76	143	138.80	9,001,229.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,370,669.20	3	3.00	433,247.88	95	95.00	5,803,917.08
Agency Total	92	92.00	5,370,669.20	3	3.00	433,247.88	95	95.00	5,803,917.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	383.00	20,187,086.40	21	3.00	1,480,923.08	406	386.00	21,668,009.48
Agency Total	385	383.00	20,187,086.40	21	3.00	1,480,923.08	406	386.00	21,668,009.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,712,376.80	6	5.75	1,018,508.40	118	116.75	6,730,885.20
Agency Total	112	111.00	5,712,376.80	6	5.75	1,018,508.40	118	116.75	6,730,885.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,217.00	77,323,465.18	75	14.50	4,733,248.26	1,339	1,231.50	82,056,713.44
Agency Total	1,264	1,217.00	77,323,465.18	75	14.50	4,733,248.26	1,339	1,231.50	82,056,713.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,652	1,497.00	72,234,339.84	49	17.50	4,287,961.86	1,701	1,514.50	76,522,301.70
Agency Total	1,652	1,497.00	72,234,339.84	49	17.50	4,287,961.86	1,701	1,514.50	76,522,301.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,556.00	65,511,845.03	33	9.50	1,560,920.40	1,651	1,565.50	67,072,765.43
Agency Total	1,618	1,556.00	65,511,845.03	33	9.50	1,560,920.40	1,651	1,565.50	67,072,765.43
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,754,126.63	4	2.00	307,351.20	79	72.00	4,061,477.83
Agency Total	75	70.00	3,754,126.63	4	2.00	307,351.20	79	72.00	4,061,477.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,477,782.40	6	2.00	370,656.00	90	82.00	4,848,438.40
Agency Total	84	80.00	4,477,782.40	6	2.00	370,656.00	90	82.00	4,848,438.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,544,945.60	11	4.00	829,442.90	92	85.00	5,374,388.50
Agency Total	81	81.00	4,544,945.60	11	4.00	829,442.90	92	85.00	5,374,388.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,449	7,114.40	377,515,378.32	329	152.58	28,040,681.91	7,778	7,266.98	405,556,060.23
DEPARTMENT TOTALS	7,449	7,114.40	377,515,378.32	329	152.58	28,040,681.91	7,778	7,266.98	405,556,060.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,473.00	165,668,158.39	57	46.00	4,497,214.80	3,617	3,519.00	170,165,373.19
Agency Total	3,560	3,473.00	165,668,158.39	57	46.00	4,497,214.80	3,617	3,519.00	170,165,373.19

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,473.00	165,668,158.39	57	46.00	4,497,214.80	3,617	3,519.00	170,165,373.19
DEPARTMENT TOTALS	3,560	3,473.00	165,668,158.39	57	46.00	4,497,214.80	3,617	3,519.00	170,165,373.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
Agency Total	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
Agency Total	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,752,859.20	1	1.00	115,000.08	40	39.00	2,867,859.28
Agency Total	39	38.00	2,752,859.20	1	1.00	115,000.08	40	39.00	2,867,859.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,586,556.00	10	10.00	1,086,845.24	281	273.00	18,673,401.24
DEPARTMENT TOTALS	271	263.00	17,586,556.00	10	10.00	1,086,845.24	281	273.00	18,673,401.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	624.00	35,976,100.16	42	13.00	2,478,232.12	702	637.00	38,454,332.28
Agency Total	660	624.00	35,976,100.16	42	13.00	2,478,232.12	702	637.00	38,454,332.28

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	624.00	35,976,100.16	42	13.00	2,478,232.12	702	637.00	38,454,332.28
DEPARTMENT TOTALS	660	624.00	35,976,100.16	42	13.00	2,478,232.12	702	637.00	38,454,332.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
Agency Total	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
DEPARTMENT TOTALS	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	828.00	42,174,448.94	14	14.00	1,662,546.08	909	842.00	43,836,995.02
Agency Total	895	828.00	42,174,448.94	14	14.00	1,662,546.08	909	842.00	43,836,995.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	828.00	42,174,448.94	14	14.00	1,662,546.08	909	842.00	43,836,995.02
DEPARTMENT TOTALS	895	828.00	42,174,448.94	14	14.00	1,662,546.08	909	842.00	43,836,995.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,279,376.40	6	5.00	556,253.36	262	259.00	17,835,629.76
Agency Total	256	254.00	17,279,376.40	6	5.00	556,253.36	262	259.00	17,835,629.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	212.00	12,306,652.80	2	2.00	188,697.60	220	214.00	12,495,350.40
Agency Total	218	212.00	12,306,652.80	2	2.00	188,697.60	220	214.00	12,495,350.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,556,814.40	1	1.00	121,680.00	220	219.00	12,678,494.40
Agency Total	219	218.00	12,556,814.40	1	1.00	121,680.00	220	219.00	12,678,494.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	724.00	44,563,924.60	10	9.00	990,561.00	743	733.00	45,554,485.60
DEPARTMENT TOTALS	733	724.00	44,563,924.60	10	9.00	990,561.00	743	733.00	45,554,485.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	7,177,677.00	38	0.00	465,996.96	140	102.00	7,643,673.96
Agency Total	102	102.00	7,177,677.00	38	0.00	465,996.96	140	102.00	7,643,673.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,384,042.40	0	0.00	0.00	21	20.00	1,384,042.40
Agency Total	21	20.00	1,384,042.40	0	0.00	0.00	21	20.00	1,384,042.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,327,728.00	0	0.00	0.00	38	38.00	2,327,728.00
Agency Total	38	38.00	2,327,728.00	0	0.00	0.00	38	38.00	2,327,728.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
Agency Total	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,889,447.40	54	14.50	1,476,860.06	215	174.50	12,366,307.46
DEPARTMENT TOTALS	161	160.00	10,889,447.40	54	14.50	1,476,860.06	215	174.50	12,366,307.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	640	638.92	24,884,718.56	4,414	3,514.55	237,763,720.45	5,054	4,153.47	262,648,439.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	640	638.92	24,884,718.56	4,414	3,514.55	237,763,720.45	5,054	4,153.47	262,648,439.01
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,449,656.00	228	162.22	7,765,845.79	273	207.22	9,215,501.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,449,656.00	228	162.22	7,765,845.79	273	207.22	9,215,501.79
0603 - University of New Orleans									
Education Employees	56	47.00	2,190,901.22	473	446.77	29,006,956.91	529	493.77	31,197,858.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	47.00	2,190,901.22	473	446.77	29,006,956.91	529	493.77	31,197,858.13
0604 - LSU-Health Sciences Center NO									
Education Employees	270	270.00	9,506,748.62	616	593.39	58,112,039.13	886	863.39	67,618,787.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	270.00	9,506,748.62	616	593.39	58,112,039.13	886	863.39	67,618,787.75
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	175	129.33	5,708,018.80	210	164.33	6,816,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	175	129.33	5,708,018.80	210	164.33	6,816,887.60
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,734,873.92	361	281.99	16,173,696.22	423	343.59	17,908,570.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.60	1,734,873.92	361	281.99	16,173,696.22	423	343.59	17,908,570.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	135.45	5,188,885.52	390	338.00	25,051,069.38	527	473.45	30,239,954.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	135.45	5,188,885.52	390	338.00	25,051,069.38	527	473.45	30,239,954.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.80	1,657,999.40	140	135.09	9,214,052.60	185	178.89	10,872,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.80	1,657,999.40	140	135.09	9,214,052.60	185	178.89	10,872,052.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,082,067.10	403	399.28	34,537,377.72	481	477.28	37,619,444.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,082,067.10	403	399.28	34,537,377.72	481	477.28	37,619,444.82
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	649	324.89	19,290,854.09	704	379.89	21,110,791.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	649	324.89	19,290,854.09	704	379.89	21,110,791.69
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	241	239.00	8,194,352.40	1,115	1,107.00	46,737,996.21	1,356	1,346.00	54,932,348.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	239.00	8,194,352.40	1,115	1,107.00	46,737,996.21	1,356	1,346.00	54,932,348.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	259	209.82	7,920,896.55	296	245.82	9,127,079.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	259	209.82	7,920,896.55	296	245.82	9,127,079.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
0621 - Nicholls State University									
Education Employees	172	172.00	5,149,476.80	592	496.87	28,310,324.84	764	668.87	33,459,801.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,149,476.80	592	496.87	28,310,324.84	764	668.87	33,459,801.64
0623 - Grambling State University									
Education Employees	61	61.00	2,041,036.00	400	373.25	21,139,540.41	461	434.25	23,180,576.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,041,036.00	400	373.25	21,139,540.41	461	434.25	23,180,576.41
0625 - La Tech University									
Education Employees	249	249.00	7,212,566.40	998	692.44	39,710,439.43	1,247	941.44	46,923,005.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,212,566.40	998	692.44	39,710,439.43	1,247	941.44	46,923,005.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	111	108.50	3,413,865.00	564	430.55	29,437,130.84	675	539.05	32,850,995.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	108.50	3,413,865.00	564	430.55	29,437,130.84	675	539.05	32,850,995.84
0629 - University of La-Monroe									
Education Employees	181	181.00	6,123,614.80	688	684.16	43,103,915.77	869	865.16	49,227,530.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,123,614.80	688	684.16	43,103,915.77	869	865.16	49,227,530.57
0631 - Northwestern State University									
Education Employees	128	128.00	4,484,140.60	568	547.95	31,782,904.02	696	675.95	36,267,044.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,484,140.60	568	547.95	31,782,904.02	696	675.95	36,267,044.62
0634 - Southeastern La University									
Education Employees	302	297.50	9,486,973.60	798	708.26	41,731,095.47	1,100	1,005.76	51,218,069.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	297.50	9,486,973.60	798	708.26	41,731,095.47	1,100	1,005.76	51,218,069.07
0640 - University of La-Lafayette									
Education Employees	476	467.20	15,711,428.30	1,662	1,533.21	105,157,494.81	2,138	2,000.41	120,868,923.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	476	467.20	15,711,428.30	1,662	1,533.21	105,157,494.81	2,138	2,000.41	120,868,923.11
0641 - Delgado Community College									
Education Employees	163	124.00	5,170,934.08	1,653	668.59	35,594,258.69	1,816	792.59	40,765,192.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	124.00	5,170,934.08	1,653	668.59	35,594,258.69	1,816	792.59	40,765,192.77

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	235	105.58	5,211,538.06	245	113.25	5,403,350.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	235	105.58	5,211,538.06	245	113.25	5,403,350.46
0644 - Bossier Community College									
Education Employees	61	36.00	1,988,759.20	715	264.17	13,935,695.96	776	300.17	15,924,455.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	36.00	1,988,759.20	715	264.17	13,935,695.96	776	300.17	15,924,455.16
0671 - HED-Board of Regents									
Education Employees	27	27.00	1,678,040.00	206	194.50	13,672,677.46	233	221.50	15,350,717.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,678,040.00	206	194.50	13,672,677.46	233	221.50	15,350,717.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	278	130.79	7,016,724.98	287	139.79	7,318,439.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	278	130.79	7,016,724.98	287	139.79	7,318,439.38
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	349	199.38	10,501,118.67	365	215.38	11,038,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	349	199.38	10,501,118.67	365	215.38	11,038,300.23
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	171	99.13	4,385,530.50	174	102.13	4,472,620.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	171	99.13	4,385,530.50	174	102.13	4,472,620.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	298	203.34	10,914,473.61	320	225.34	11,658,270.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	298	203.34	10,914,473.61	320	225.34	11,658,270.81
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	280	223.71	11,831,805.92	282	225.71	11,919,498.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	280	223.71	11,831,805.92	282	225.71	11,919,498.72
N645 - South La Community College-NP									
Education Employees	60	60.00	2,025,774.30	567	352.22	17,104,790.64	627	412.22	19,130,564.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,025,774.30	567	352.22	17,104,790.64	627	412.22	19,130,564.94
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	248	133.77	6,553,120.56	257	142.77	6,870,902.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	248	133.77	6,553,120.56	257	142.77	6,870,902.96
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	419	243.46	11,083,989.97	431	255.46	11,572,581.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	419	243.46	11,083,989.97	431	255.46	11,572,581.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	158.60	13,848,842.38	162	158.60	13,848,842.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	158.60	13,848,842.38	162	158.60	13,848,842.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,829	3,728.64	130,957,097.00	21,401	16,399.60	1,014,197,147.48	25,230	20,128.24	1,145,154,244.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,829	3,728.64	130,957,097.00	21,401	16,399.60	1,014,197,147.48	25,230	20,128.24	1,145,154,244.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	274.40	11,502,984.76	119	89.80	7,597,355.14	395	364.20	19,100,339.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.40	11,502,984.76	119	89.80	7,597,355.14	395	364.20	19,100,339.90
HEALTH CARE SERVICES TOTALS									
Education Employees	278	276.40	11,548,396.97	171	136.70	12,841,075.52	449	413.10	24,389,472.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	276.40	11,548,396.97	171	136.70	12,841,075.52	449	413.10	24,389,472.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	434.00	28,523,854.76	35	35.00	3,942,161.60	516	469.00	32,466,016.36
Agency Total	481	434.00	28,523,854.76	35	35.00	3,942,161.60	516	469.00	32,466,016.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,922,749.48	73	69.00	3,996,173.48
Agency Total	2	2.00	73,424.00	71	67.00	3,922,749.48	73	69.00	3,996,173.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	436.00	28,597,278.76	127	123.00	9,636,163.94	610	559.00	38,233,442.70
DEPARTMENT TOTALS	483	436.00	28,597,278.76	127	123.00	9,636,163.94	610	559.00	38,233,442.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,414,713.68	162	146.00	8,651,481.40	266	242.00	12,066,195.08
Agency Total	104	96.00	3,414,713.68	162	146.00	8,651,481.40	266	242.00	12,066,195.08
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	88	75.50	4,409,249.78	97	84.50	4,748,320.20
Agency Total	9	9.00	339,070.42	88	75.50	4,409,249.78	97	84.50	4,748,320.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	108	37.00	4,279,511.08	110	39.00	4,405,661.26
Agency Total	2	2.00	126,150.18	108	37.00	4,279,511.08	110	39.00	4,405,661.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.50	2,595,234.72	10	10.00	870,710.88	55	52.50	3,465,945.60
Agency Total	45	42.50	2,595,234.72	10	10.00	870,710.88	55	52.50	3,465,945.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.50	6,744,270.10	460	344.30	22,813,177.78	626	499.80	29,557,447.88
DEPARTMENT TOTALS	166	155.50	6,744,270.10	460	344.30	22,813,177.78	626	499.80	29,557,447.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,449,025.32	13	13.00	911,472.38	76	75.00	4,360,497.70
Agency Total	63	62.00	3,449,025.32	18	18.00	1,136,472.48	81	80.00	4,585,497.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,449,025.32	13	13.00	911,472.38	76	75.00	4,360,497.70
DEPARTMENT TOTALS	63	62.00	3,449,025.32	18	18.00	1,136,472.48	81	80.00	4,585,497.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	494.00	25,790,893.70	44	42.00	4,481,246.90	557	536.00	30,272,140.60
Agency Total	513	494.00	25,790,893.70	44	42.00	4,481,246.90	557	536.00	30,272,140.60

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	494.00	25,790,893.70	44	42.00	4,481,246.90	557	536.00	30,272,140.60
DEPARTMENT TOTALS	513	494.00	25,790,893.70	44	42.00	4,481,246.90	557	536.00	30,272,140.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.70	33,571,471.44	490	481.70	33,571,471.44
Agency Total	0	0.00	0.00	490	481.70	33,571,471.44	490	481.70	33,571,471.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.70	33,571,471.44	490	481.70	33,571,471.44
DEPARTMENT TOTALS	0	0.00	0.00	490	481.70	33,571,471.44	490	481.70	33,571,471.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,714,097.46	25	24.00	3,440,830.64	220	215.00	15,154,928.10
Agency Total	195	191.00	11,714,097.46	25	24.00	3,440,830.64	220	215.00	15,154,928.10

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,714,097.46	25	24.00	3,440,830.64	220	215.00	15,154,928.10
DEPARTMENT TOTALS	195	191.00	11,714,097.46	25	24.00	3,440,830.64	220	215.00	15,154,928.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	281.00	18,617,518.40	20	17.00	1,657,150.04	474	298.00	20,274,668.44
Agency Total	454	281.00	18,617,518.40	20	17.00	1,657,150.04	474	298.00	20,274,668.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	281.00	18,617,518.40	20	17.00	1,657,150.04	474	298.00	20,274,668.44
DEPARTMENT TOTALS	454	281.00	18,617,518.40	20	17.00	1,657,150.04	474	298.00	20,274,668.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,115,426.34	19	11.00	1,446,306.94	67	54.00	4,561,733.28
Agency Total	48	43.00	3,115,426.34	19	11.00	1,446,306.94	67	54.00	4,561,733.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,115,426.34	19	11.00	1,446,306.94	67	54.00	4,561,733.28
DEPARTMENT TOTALS	48	43.00	3,115,426.34	19	11.00	1,446,306.94	67	54.00	4,561,733.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,997	1,937.00	134,011,858.24	561	504.02	35,691,121.14	2,558	2,441.02	169,702,979.38
VETERANS AFFAIRS	782	721.00	29,263,438.10	28	5.00	567,009.60	810	726.00	29,830,447.70
ECONOMIC DEVELOPMENT	59	57.00	3,952,634.40	44	44.00	4,716,080.46	103	101.00	8,668,714.86
CRT	642	509.75	24,614,798.78	21	21.00	1,769,607.06	663	530.75	26,384,405.84
DOTD	4,147	4,145.00	215,927,615.28	16	16.00	1,877,137.60	4,163	4,161.00	217,804,752.88
DPSC - CORRECTIONS	4,602	4,384.00	217,858,378.72	64	63.00	7,450,808.56	4,666	4,447.00	225,309,187.28
DPSC - PUBLIC SAFETY	2,514	2,413.00	155,586,187.90	108	81.05	7,145,138.00	2,622	2,494.05	162,731,325.90
DYS-OFF OF JUV JUST	689	675.00	32,654,263.72	79	61.00	4,723,371.12	768	736.00	37,377,634.84
LDH	7,449	7,114.40	377,515,378.32	329	152.58	28,040,681.91	7,778	7,266.98	405,556,060.23
DCFS	3,560	3,473.00	165,668,158.39	57	46.00	4,497,214.80	3,617	3,519.00	170,165,373.19
DNR	271	263.00	17,586,556.00	10	10.00	1,086,845.24	281	273.00	18,673,401.24
REVENUE	660	624.00	35,976,100.16	42	13.00	2,478,232.12	702	637.00	38,454,332.28
DEQ	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
LWC	895	828.00	42,174,448.94	14	14.00	1,662,546.08	909	842.00	43,836,995.02
WILDLIFE & FISHERIES	733	724.00	44,563,924.60	10	9.00	990,561.00	743	733.00	45,554,485.60
CIVIL SERVICE AGENCIES	161	160.00	10,889,447.40	54	14.50	1,476,860.06	215	174.50	12,366,307.46
HIGHER EDUCATION	3,829	3,728.64	130,957,097.00	21,401	16,399.60	1,014,197,147.48	25,230	20,128.24	1,145,154,244.48
HEALTH CARE SERVICES	278	276.40	11,548,396.97	171	136.70	12,841,075.52	449	413.10	24,389,472.49
EDUCATION	483	436.00	28,597,278.76	127	123.00	9,636,163.94	610	559.00	38,233,442.70
EDUCATION - OTHER	166	155.50	6,744,270.10	460	344.30	22,813,177.78	626	499.80	29,557,447.88
PUBLIC SERVICE COMM	63	62.00	3,449,025.32	18	18.00	1,136,472.48	81	80.00	4,585,497.80
AGRICULTURE	513	494.00	25,790,893.70	44	42.00	4,481,246.90	557	536.00	30,272,140.60
JUSTICE	0	0.00	0.00	490	481.70	33,571,471.44	490	481.70	33,571,471.44
INSURANCE	195	191.00	11,714,097.46	25	24.00	3,440,830.64	220	215.00	15,154,928.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	454	281.00	18,617,518.40	20	17.00	1,657,150.04	474	298.00	20,274,668.44
TREASURY	48	43.00	3,115,426.34	19	11.00	1,446,306.94	67	54.00	4,561,733.28
TOTALS	35,874	34,359.69	1,791,831,805.38	24,241	18,675.45	1,211,734,769.85	60,115	53,035.14	3,003,566,575.23

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/9/2021

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,107	4,005.04	142,505,493.97	21,572	16,536.30	1,027,038,223.00	25,679	20,541.34	1,169,543,716.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,767	30,354.65	1,649,326,311.41	2,659	2,129.15	184,251,546.45	34,426	32,483.80	1,833,577,857.86
TOTALS	35,874	34,359.69	1,791,831,805.38	24,241	18,675.45	1,211,734,769.85	60,115	53,035.14	3,003,566,575.23
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,874	34,359.69	1,791,831,805.38	24,231	18,665.45	1,211,289,769.45	60,105	53,025.14	3,003,121,574.83
Employees with In-State Resident	33,398		1,695,593,649.12	15,880		803,256,520.01	49,278		2,498,850,169.13
Employees with Out-of State Resident	1,029		42,822,785.20	750		22,707,155.88	1,779		65,529,941.08
Employees with Unknown Resident	1,447		53,415,371.06	7,611		385,771,093.96	9,058		439,186,465.02